

**Budget 2023/24**

	<b>2023-24 Budget</b>
<b>EXPENDITURE</b>	
Staff costs (salary, NI, PAYE)	1,997.00
Office expenses	330.00
Training	50.00
M'ship fees (GAPTC, SLCC & ICO)	80.00
Contribution to cemetery maintenance	480.00
Insurance	230.00
Village maintenance	670.00
Audit	110.00
Meeting room hire	60.00
Defibrillator	0.00
Defibrillator/Cardiac Arrest Training	0.00
S137 (e.g. Wreath, Stow Fair)	40.00
Telephone kiosk	0.00
Websites	90.00
Professional fees (planning advice)	0.00
Exceptional items overtime	46.00
VAT (recoverable)	30.00
<b>Subtotal</b>	<b>4,213.00</b>
Contribution to Elections reserves	465.00
Transferred to earmarked reserves	0.00
Contribution to general reserves	0.00
<b>Total Expenditure</b>	<b>4,678.00</b>
<b>INCOME</b>	
VAT refund	30.00
CIL contributions	0.00
Grants/credits/donations	0.00
<b>Total Income</b>	<b>30.00</b>
Requiring funding	<b>4,648.00</b>
Use of reserves	0.00
<b>PRECEPT</b>	<b>4,648.00</b>