

**Maugersbury Parish Council
Budget 2024-25**

MPC Budget 2024-25 for website - Budget for website

	2024-25 Budget
EXPENDITURE	
Staff costs (salary, NI, PAYE)	2,280.00
Office expenses	330.00
Training	50.00
M'ship fees (GAPTC, SLCC & ICO)	80.00
Contribution to cemetery maintenance	480.00
Insurance	220.00
Verge maintenance	670.00
Audit	110.00
Meeting room hire	60.00
Defibrillator	335.00
Defibrillator/Cardiac Arrest Training	0.00
S137 (e.g. Wreath, Stow Fair)	40.00
Telephone kiosk	0.00
Websites	100.00
Professional fees (planning advice)	0.00
Exceptional items overtime	45.00
VAT (recoverable)	105.00
Subtotal	4,905.00
Contribution to Elections reserves	305.00
Contribution to general reserves	0.00
Total Expenditure	5,210.00
INCOME	
VAT refund	105.00
CIL contributions	0.00
Grants/credits/donations	0.00
Subtotal	105.00
Adjustment for use of reserves	0.00
Total income	105.00
Requiring funding	5,105.00
Use of reserves	0.00
PRECEPT	5,105.00